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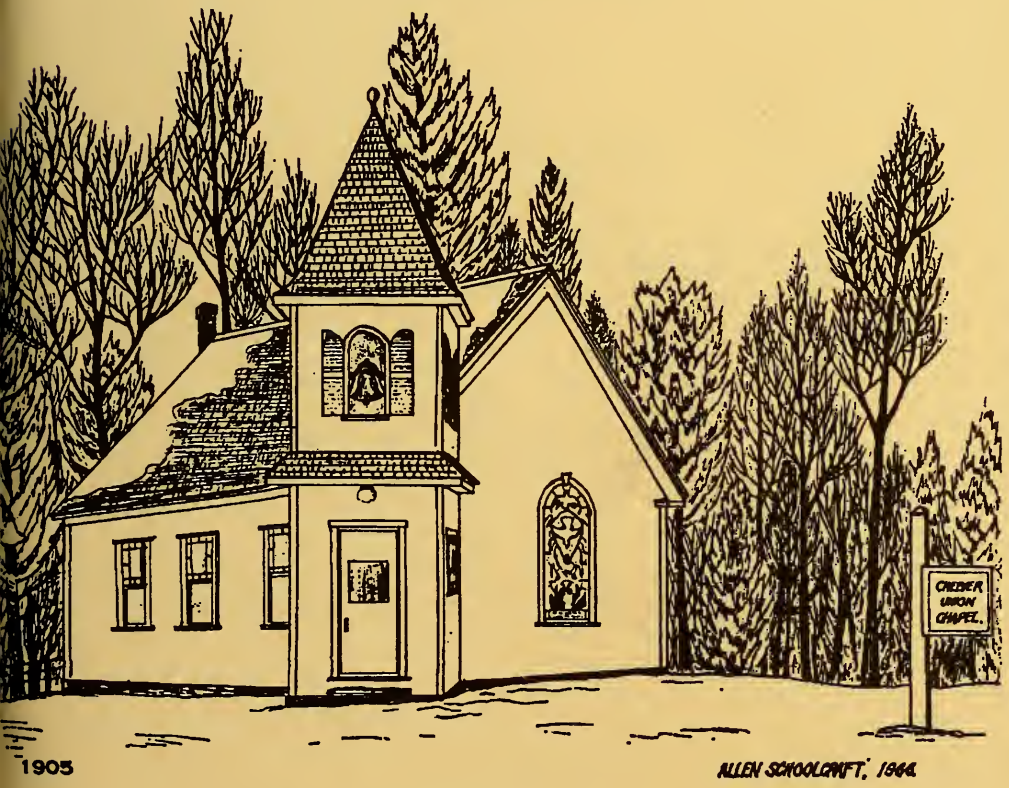
TOWN OF DORCHESTER NEW HAMPSHIRE



ANNUAL REPORT 1993

ANNUAL REPORT
OF THE
OFFICERS

Of the Town of

Dorchester, New Hampshire

Year Ended

December 31, 1993

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DORCHESTER TOWN OFFICERS
1994

BOARD OF SELECTMEN

Blanche A. MacDonald 1995 (C) Maureen T. Blanch 1996
David A. Morrill 1994

MODERATOR

Henry L. Melanson 1994

TOWN TREASURER
Walter H. Morgan 1994

TOWN CLERK
Brenda A. Howe 1994

TAX COLLECTOR
Delbert G. Pratt 1994

ROAD AGENT
George C. Conkey 1994

TRUSTEE OF TRUST FUNDS
Winslow Hallowell 1994

WELFARE DIRECTOR
Alice E. Melanson

ANIMAL CONTROL OFFICER
JoEllen Gove

FOREST FIRE WARDEN
George C. Conkey, II 1995

HEALTH OFFICER
Blanche A. MacDonald

PERMIT OFFICER
Selectmen

AUDITORS

Frances A. Whitehurst 1994 Lynn Carter 1994

SUPERVISORS OF CHECKLIST

Martha L. Walker 1994 Nella H. Ashley 1998 Frances A. Whitehurst 1996

PLANNING BOARD

David Morrill, Slc. Rep., 1994 Linda Landry, Sec. 1996
Henry Melanson, Alt. 1996 Blanche A. MacDonald, Ex-Officio Alt., 1995

BOARD OF ADJUSTMENT

Larry G. Russeau (C) 1996 JoEllen Gove, Sec. 1995
Maureen T. Blanch, Slc. Rep., 1995 Winslow Hallowell 1995
Blanche A. MacDonald, Ex-Officio Alt., 1995

LIBRARY TRUSTEES

Mary Morrissey 1996 Christine Morgan 1995 Nella H. Ashley 1994

CEMETERY COMMITTEE

Martha L. Walker Mary Carroll Abell Nella H. Ashley

REPRESENTATIVE TO PEMI-BAKER SOLID WASTE DISTRICT

Michael Landry

REPRESENTATIVES, UVLS REGIONAL PLANNING COMMISSION

Vacant

HISTORIC DISTRICT COMMISSION

Robert Pon (C) 1994 Nella H. Ashley 1996 Mary Morrissey 1994
David A. Morriill, Slc. Rep. 1994

SCHOOL BOARD MEMBER

Cathy Cote 196

REPRESENTATIVES TO MASCOMA HEALTH COUNCIL

Herbert Noel Ruby Noel

MEETING TIMES AND HOURS

Board of Selectmen:	Every other Thursday, 6:15 p.m. Selectmen's Office
Town Clerk:	Every Thursday, 3 to 6 p.m. Selectmen's Office
Tax Collector:	No set time/hours, Town House Rd. 523-7374 (Home)
Planning Board:	2nd Tuesday each month, 7:00 p.m. Selectmen's Office
Board of Adjustment:	As required, 7:30 p.m. Selectmen's Office
Library:	Wed. 1-3 p.m., Thurs. 3-6 p.m., Sat. 10 -noon
Transfer Station:	Wednesday 12:00 - 4:00 Saturday 9:00 - 4:00 Sunday 9:00 - 1:00 Check for changes in summer hours (July 1-Labor Day)

EMERGENCY NUMBERS

Fire: Canaan 1-448-1212 Rumney 1-524-1545
F.A.S.T. Squad: Canaan 523-8343
Police: (Troop F, Twin Mountain) 1-800-852-3411 1-800-846-5517

TOWN WARRANT

The State of New Hampshire

To the inhabitants of the Town of Dorchester in the County of Grafton in said state, qualified to vote in Town affairs:

You are hereby notified to meet at the Town Hall in said Dorchester on Tuesday the 8th day of March 1994, polls to be open for voting on Article 1 at 11:00 o'clock in the forenoon, and to close not earlier than 7:00 o'clock in the afternoon, with action on the remaining articles to be taken commencing at 10:00 o'clock in the forenoon on Saturday, March 12, 1994.

1. To choose by nonpartisan ballot all necessary Town officers for the ensuing year.

2. Shall the Town accept the provision of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to issue tax anticipation notes?

3. Shall the Town accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to apply for, accept and expend, without further action by the Town meeting, unanticipated money from a state, federal, or other governmental unit or a private source which becomes available during the fiscal year?

4. To see if the Town will vote to authorize indefinitely, until specific rescission of such authority, the Selectmen to administer, sell or convey by advertised sealed bid, public auction, or to otherwise dispose of any real estate or mineral rights acquired by the Town by any Tax Collector's deed. (RSA 80:42 and 80:80, amended 1993).

5. To see if the Town will vote to authorize the Board of Selectmen to accept gifts of personal property which may be offered to the Town for any public purpose, pursuant to RSA 31:95-e. The Selectmen must hold a public hearing before accepting such gift, and the acceptance shall not bind the town to raise, appropriate, or expend any public funds for the operation, maintenance, repair, or replacement of any such personal property.

6. Shall the Town accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely,

until specific rescission of such authority, the Public Library Trustees to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year?

7. To see if the Town will vote to raise and appropriate the sum of thirteen thousand dollars ($13,000.00), to be added to the capital reserve funds of the Town as follows:

Town Building Fund	$4,500.00
Highway Equipment Fund	5,000.00
Bridges, Repair/Replacement	2,500.00
Purchase of Town Land	1,000.00

8. To see if the Town will vote to raise two hundred dollars ($200.00), to assist in the establishment of the Plymouth Regional Clinic. This clinic will be staffed by doctors, nurses, support staff of Speare Memorial Hospital and many other volunteers.

Member towns: Alexandria, Ashland, Bridgewater, Bristol, Campton, Dorchester, Ellsworth, Groton, Hebron, Holderness, Plymouth, Rumney, Sandwich, Thornton, Warren, Waterville Valley, Wentworth.

9. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars ($15,000.00) to shim and seal from Hearse House Road to the gravel pit and to top dress and pave with asphalt paving that portion of the road from Ryea's Corner to connect with paving on Bickford Woods Road, including Ashley Hill.

10. To see if the Town will vote to change the term of office of the Tax Collector, Treasurer, and Town Clerk to a three year term.

11. To see if the Town will vote to change the term of office for all other duly elected officials from a one year term to a three year term. This would include the offices of Moderator, Road Agent, Auditors and Trustees of the Trust Funds.

12. To see if the Town will vote to raise and appropriate the sum of three hundred dollars ($300.00) for the care of abandoned and uncared for cemeteries in Dorchester.

13. To see if the Town will vote to establish a Insurance Deductibles Contingency Fund for the purpose of covering deductible amounts on the Town's

insurance policies and to raise and appropriate the sum of one thousand dollars ($1,000.00) to be placed in this fund.

14. To see if the Town will vote to establish a capital reserve fund for the purpose of future reevaluations of the Town and to raise and appropriate the sum of two thousand ($2,000.00) to be placed in this fund.

13. To see if the Town will vote to raise and appropriate the sum of one hundred sixty-one thousand five hundred eight dollars and ninety cents ($162,508.90) to defray Town charges. (This excludes the amounts raised in Articles 7, 8, 9, 12, 13, 14).

14. To act upon any other business that may legally come before said meeting.

Given under our hands this 17th day of February 1994.

Blanche A. MacDonald, Chairman
David A. Morrill
Maureen T. Blanch

DORCHESTER TOWN BUDGET

Purposes of Appropriation RSA_31:4	Appropriations 1993	Expenditures 1993	Underspent 1993	Overspent 1993	Recommend 1994
GENERAL GOVERNMENT					
Town Officers' Salaries	$ 9,000.00	$ 8,926.01	$ 73.99		$ 10,000.00
Town Officers' Expenses	12,000.00	12,973.41		$ 973.41	12,000.00
Election & Registration	1,500.00	621.90	878.10		750.00
General Government Buildings	2,000.00	656.51	1,343.49		2,000.00
Planning & Developement	1,000.00	106.18	893.82		500.00
Property Appraisal	0.00	360.00		360.00	750.00
Legal Expenses	5,000.00	4,114.96	885.04		5,000.00
Regional Associations	1,200.00	905.00	295.00		1,200.00
Central Administration					
Town Reports & Mailing	800.00	887.30		87.30	1,000.00
Town Clerk's Fees	750.00	818.50		68.50	750.00
Cemeteries	550.00	550.00			1,000.00
Contingency Fund	1,000.00	283.00	717.00		1,000.00
PUBLIC SAFETY					
Fire					
Forest Fire Prevention	1,000.00		1,000.00		1,000.00
Fire Dept. Contracts	9,000.00	8,606.00	394.00		12,000.00
Police Department (Animal Control)	2,500.00	190.11	2,309.89		500.00
Animal Control	0.00	0.00			250.00

HIGHWAYS, STREETS & BRIDGES				
Town Maintenance	47,300.00	20,146.18	27,153.82	47,300.00
Gen. Hwy. Dept. Exp. (Block Grant)	27,549.60	27,549.60		23,688.20
SANITATION				
Solid Waste Disposa	12,831.00	12,831.00		10,929.48
Solid Waste Planning, Pemi Baker Dist	114.95	114.95		111.65
NHRRA Dues	0.00	0.00		86.82
HEALTH				
Cannan F.A.S.T. Squad	500.00	500.00		500.00
Mascoma Home Health Services	1,174.00	1,174.00		1,174.00
Plymouth Task Force Against Violence	350.00	350.00		350.00
Grafton Co. Senior Citizens CounciL	312.00	312.00		325.00
WELFARE				
General Assistance (Includes town support of CAP and Pemi-Baker Youth & Family Services	3,000.00	3,628.11	628.11	5,000.00
CULTURE & RECREATION				
Dorchester Community Library	250.00	250.00		250.00
DEBT SERVICE				
Int. Expense - Tax Anticipation Loan	4,000.00	3,284.05	715.95	4,000.00
Principal of Long Term Note	5,000.00	5,000.00		5,000.00
Interest on Long Term Note	0.00	508.75	508.75	343.75

MISCELLANEOUS					
Insurance	12,500.00	9,813.00	2,687.00		12,500.00
Unemployment Compensation	250.00	216.48	33.50		250.00
GENERAL GOVERNMENT					
APPROPRIATIONS	$162,431.55	$125,677.00	$ 39,380.62	$ 2,626.07	$161,508.90
SPECIAL APPROPRIATIONS:					
Roads Capital Improvements	15,000.00	13,360.29	1,639.71		15,000.00
Care of Abandoned/Uncared for Cemeteries	0.00	0.00			300.00
Help Establish Plymouth Clinic	0.00	0.00			200.00
Town Hall Improvements	5,800.00	3,342.86	2,457.14		0.00
Establish Insurance Contingency Fund	0.00	0.00			1,000.00
Capital Reserve Funds:					
Town Buildings	2,000.00	2,000.00			4,500.00
Highway Equipment	5,000.00	5,000.00			5,000.00
Bridges	2,500.00	2,500.00			2,500.00
Purchase of Town Property	0.00	0.00			1,000.00
Revaluation of Property	0.00	0.00			2,000.00
TOTAL SPECIAL APPROPRIATIONS:	$30,300.00	$26,203.15	$4,096.85		$31,500.00
GENERAL GOVERNMENT APPROPRIATIONS:	$162,431.55	$125,677.00	$39,380.62	$2,626.07	$161,508.90
SPECIAL APPROPRIATIONS	30,300.00	26,203.15	4,096.85		31,500.00
TOTAL APPROPRIATIONS:	$192,731.55	$151,880.15	$43,477.47	$2,626.07	$193,008.90

(EXCLUSIVE OF SCHOOL and COUNTY TAXES)

SOURCES OF REVENUES

Sources of Revenues	Selectmen's Budget 1993	Actual Revenues 1993	Selectmen's Estimate 1994
TAXES			
Yield Taxes	$14,000.00	$19,484.22	$15,000.00
Interest & Penalties of Taxes	5,000.00	6,335.01	2,500.00
Land Use Change Tax	1,200.00	1,410.00	1,500.00
INTERGOVERNMENTAL REVENUES — STATE			
Shared Revenues - Block Grant	7,939.00	7,939.00	7,939.00
Highway Block Grant	27,549.60	27,549.60	23,688.20
State/Federal Forest Lands	691.59	506.58	500.00
Fire Training Reimbursement	50.00	0.00	0.00
Mascoma School Dist. -Reimbursement Supervisors of Checklist	90.00	45.00	45.00
INTERGOVERNMENTAL - FEDERAL			
F.E.M.A.	0.00	1,136.00	0.00
LICENSES AND PERMITS			
Motor Vehicles Permit Fee	21,500.00	23,586.00	20,000.00
Dog Licenses	325.00	325.50	325.00
Permits & Filing Fees	75.00	68.00	50.00
MISCELLANEOUS REVENUES			
Interest on Deposits	1,000.00	1,229.29	1,000.00
Planning & Developement	500.00	233.68	250.00
Withdraw from Capital Reserves	5,800.00	3,342.86	0.00
Refunds from Insurance	0.00	2,574.00	0.00
Accident Insurance Payment	0.00	331.00	0.00
Repayment on Welfare Loans	0.00	250.00	0.00
Other	292.99	455.27	250.00
OTHER FINANCING SOURCES			
Fund Balance	44,820.82	44,820.82	$90,734.64
TOTAL REVENUES	$130,834.41	$141,621.83	$163,781.84
APPROPRIATIONS	$192,731.55	$151,880.15	$193,008.90
LESS REVENUES	130,834.41	141,622.63	$163,781.84
AMOUNT TO BE RAISED BY TAXES (Exclusive of School and County Taxes)	$61,897.14	$10,257.52	$29,227.06

SUMMARY OF VALUATION

Net Land Value, 27,701.66 A	$8,619,226.00
Less Tax Exempt Lands, 625.16A	1,095,456.00
Net Taxable Land Value	7,523,770.00
Current Use Valuation 24,513.2A ..... 826,550.	
Land (All Other) 3,188.46A ..... 6,697,220.	
Buildings (All)	9,279,218.00
Less Tax Exempt Buildings	170,300.00
Net Taxable Buildings Valuation	9,108,918.00
Public Utilities - NH Elect. Coop. Lines	465,238.00
Total Valuation Before Exemptions	17,097,926.00
Elderly Exemptions	5,000.00
Valuation on which tax rate is computed	$17,092,926.00

TAXES ASSESSED AND TAX RATES

Net Assessed Valuation	$17,092,926.00
Town Property Taxes Assessed	434,250.15
Less War Service Tax Credits	3,150.00
Net Property Tax Commitment	434,250.15
Tax Rate per $1,000	25.61
Municipal $5.80	
County 1.56	
School 18.25	

SCHEDULE OF TOWN PROPERTY

Town Hall, Land & Building	$94,000.00
Contents	1,350.00
Selectmen's Office/Library, Land & Bulding	30,900.00
Contents	5,000.00
Police Dept. Equipment	3,000.00
Forest Fire Department Equipment	2,000.00
Highway Department, Equipment & Materials	60,000.00
Historical Museum	12,400.00
Other Town Land	10,800.00
TOTAL	$219,450.00

SUMMARY OF THE DORCHESTER 1993 TOWN MEETING

The election of Town officials was held on Tuesday the 9th day of March, 1993. The remaining business was conducted on Saturday, March 13, 1993.

Article

1. To choose by nonpartisan ballot all necessary Town officers for the ensuing year.

Results of the election:

Selectman for Three Years.
Maureen Taylor Blanch
Selectman for One Year.
David Morrill

Town Clerk for one year
Brenda Howe

Treasurer for one year
Walter Morgan

Tax Collector
Delbert Pratt

Road Agent
George Conkey Sr.

Trustee of Trust Fund for three years
Winslow Hallowell

Library Trustee for three years
Mary Morrissey

Auditors for one year vote for two Lynn Carter
Frances Whitehurst

Results of the Mascoma Valley Regional School District

Moderator for one year
Kendric Munsey

For School Board from Dorchester for three years
Cathy L. Cote

For School Board from Grafton for three years
Susan Milord (Gorman)

For School Board from Orange for three years
Susan A. Pfaefflin

2. To see if the Town will vote to authorize the Selectmen to borrow money in anticipation of taxes.

Passed as read.

3. To see if the Town will vote to authorize the Selectmen to administer, lease, rent, sell and convey, or otherwise dispose of any real real estate or mineral rights acquired by the Town by any Tax Collector's Deed, and to authorize the selectmen to sign the necessary and appropriate documents for such purposes. And in the event of a sale, any sale shall be conducted by advertised sealed bids, negotiated private sale, public auction or in any other manner which the selectmen shall deem to be in the best interest of the Town.

Article passed as read.

4. To see if the Town will authorize the selectmen to apply for, receive and expend federal and state grants which may become available during the course of the year, in accordance with RSA 31:95-B , and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the town may legally appropriate money. (Majority vote required.)

Article passed as read.

5. To see if the Town will vote to raise and appropriate the sum of nine thousand five hundred dollars ($9,500.00) to be added to the capital reserve funds of the Town as follows:

Highway Equipment Fund ..... $ 5,000.00
Town Building Fund ..... $ 2,000.00
Bridges (Repair, Replacement) ..... $ 2,500.00

Article passed as read.

6. Shall we adopt the provisions of RSA 72:43-f for the adjusted elderly exemptions from property tax? These statutes provide for the following exemptions, based on assessed value, for qualified taxpayers: for a person 65 years of age up to 75 years of age , $10,000; for a person 75 years of age up to 80 years, $15,000; for a person 80 years of age or older, $20,000. To qualify, the person must have been a New Hampshire resident for at least 5 years; own the real estate Individually or Jointly, or if the real estate is owned by his spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of less than $10,000 or if married, a combined net income of less than $12,000 and own net assets of $30,000 or less, excluding the value of the person's residence. (By Petition. To be voted on by Paper Ballot.)

Moderator moved to be voted on by paper ballot. Passed

7. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars ($15,000.00) to top dress and pave with asphalt paving that portion of the North Dorchester Road commencing at the property of Donna Abell and extending westerly approximately 500 yards to include the portion which was reconstructed through gravel in 1966 and to reconstruct through paving an additional 100 yards extending westerly toward the Haegle (formerly Johnson) property, to complete the reconstruction project begun in 1986. (By Petition)

After much discussion Article Passed as read.

8. To see if the Town will raise and appropriate the sum of five thousand eight hundred dollars ($5,800.00) for the purpose of improvements to the Town Hall and to authorize the Selectmen to withdraw from the Capital Reserve funds for Improvements to Town Building such sums, if in their discretion, such withdrawal is appropriate.

Amended article to read:

To see if the Town will appropriate the sum of five thousand eight hundred dollars ($5,800.00), raised last year for the purpose of improvements to the Town Hall and to authorize the Selectmen to withdraw from the Capital Reserve funds for Improvements to Town Building such sums, if in their discretion, such withdrawal is appropriate.

Passed as amended.

9. To see if the Town will vote to raise and appropriate the sum of one hundred sixty-two thousand four hundred thirty-one dollars and fifty-five cents ($162,4431.55) to defray town charges. (This excludes the amounts raised in articles 5, 7, 8.)

Article 9 amended to read:

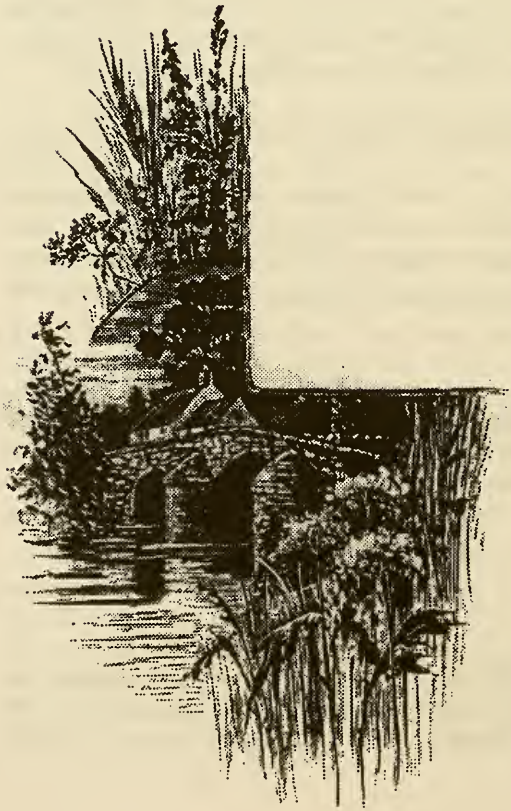
To see if the Town will vote to raise and appropriate the sum of one hundred ninety-two thousand seven hundred thirty-one dollars and fifty-five cents ($192,731.55) to defray town charges. (This includes the amounts raised in articles 5, 7, 8)

Passed as amended.

10. To act upon any other business that may legally come before said meeting.

Passed as read.

Meeting adjourned at 11:23 A.M.



FINANCIAL REPORT

Balance Sheet, December 31, 1993

ASSETS:		
Cash		$110,969.71
Funds in custody of Treasurer	$110,969.71	
Unredeemed Taxes:		63,458.60
From Levy of 1992	$27,234.40	
From Prior years	36,224.20	
Uncollected Taxes		85,615.09
Prior Years	78,761.93	
Yield Taxes	840.46	
Land Use Change Tax	6,012.70	
Total Assets		$260,043.40
LIABILITIES:		
Accounts owed by the Town		$159,308.76
School District Taxes Payable, Jan-June 1994		
Balance due on Town Truck		10,000.00
Total Liabilities		169,308.76
Fund Balance (Excess of Assets over Liabilities)		90,734.64
Grand Total		$260,043.40

Reconciliation:

Fund Balance, December 31, 1992	+ $44,820.32
Fund Balance, December 31, 1993	+ 90,734.64
Change in Financial Condition	+ $45,914.32

AUDITOR'S REPORT

We, the undersigned, have examined the accounts of the Selectmen, Treasurer, Tax Collector, Town Clerk, Library Trustee, Treasurer of the Cemetery Committee and the Trustee of the Trust Funds, and find them correctly and properly vouched.

Respectfully submitted,
Lynn Carter
Francis A. Whitehurst

TOWN CLERK'S REPORT

Cash on Hand, January 1, 1993		5.00
Number of Cars	465	23,576.00
Filing Fees	16	16.00
Bad Check Fees	1	10.00
Photo Copies	13 @ .50	6.50
Dogs	73	325.50
Total remitted to Treasurer		23,934.00
Cash on hand, December 31, 1993		5.00

I would like to Thank the Town for purchasing the new typewriter. "It Works Great".

Also to thank Jean Krzyzak for being Deputy Town Clerk. I truly appreciated her time and effort.

Respectfully submitted,
Brenda Howe
Town Clerk of Dorchester

REGISTRATIONS AND ELECTIONS

Nella H. Ashley, Supervisor of Checklist	$ 94.13
Frances A. Whitehurst, Supervisor of Checklist	91.88
Martha L. Walker, Supervisor of Checklist	123.16
Henry Melanson, Moderator	94.75
Alice Melanson, Ballot Clerk	49.50
Mary Morrissey, Ballot Clerk	45.00
Moderator's Seminar	15.00
White Mountain Publishing Co., Legal Ads	33.00
Your Neighborhood Messenger, Legal Ads	37.35
F.I.C.A., Town's share	38.13
TOTAL	$621.90

TAX COLLECTOR'S REPORT

FOR THE MUNICIPALITY OF DORCHESTER, N.H.
YEAR ENDING 12-31-93

	1993	1992
Uncollected Taxes - Beg. of Year:		
Property Taxes		$ 57,886.65
Land Use Change		1,200.00
Yield Taxes		2,908.13
Taxes Committed This Year:		
Property Taxes	$434,250.15	
Land Use Tax Change	6,222.70	
Yield Taxes	17,416.55	
Interest Collected on Delinquent Taxes	317.32	6,041.69
TOTAL DEBITS	$458,206.72	$ 68,036.47
Remitted to Treasurer during FY:		
Property Taxes	355,416.46	57,370.95
Land Use Change Taxes	210.00	1,200.00
Yield Taxes	17,195.32	2,288.90
Abatements Made:		
Property Taxes	517.87	0.00
Uncollected Taxes, End of Year:		
Property Taxes	78,222.48	539.45
Land Use Change Taxes	6,012.70	0.00
Yield Taxes	221.23	619.23
TOTAL CREDITS	$458,113.38	$ 68,060.22

Unredeemed Liens Balance at Beg. of Fiscal Year	$ 66,623.63
Liens Executed During Fiscal Year	27,234.40
Interest & Costs Coll. After Lien Execution	7,727.31
TOTAL DEBITS	$101,585.34

Remittance to Treasurer:	
Redemptions	$ 30,365.81
Interest & Costs After Lien Execution	7,727.31
Unredeemed Liens Balance End of Year	63,458.60
TOTAL CREDITS	$101,551.72

Respectfully submitted,
Delbert Pratt,
Tax Collector

TOWN TREASURER'S REPORT

TOWN OF DORCHESTER
DECEMBER 31, 1993

Cash on hand, January 1, 1993		$ 39, 672.69
Received from:		
Tax Collector	$ 478,123.76	
Town Clerk	23,934.00	
Selectmen	195,572.68	
Total Receipts		697,630.44
		737,303.13
Payments by order of Selectmen		626,333.42
Cash on hand, December 31, 1993		$ 110,969.71
Pemigewasset National Bank		53,333.76
Mascoma Savings Bank		57,635.95
		$ 110,969.71

SPECIAL DONATION FUND:

Cash on hand, January 1, 1993	$ 1,177.59	
Interest	42.14	
Cash on hand, December 31, 1993		$ 1,219.73
Mascoma Savings Bank		$ 1,219.73

Respectfully submitted,
Walter H. Morgan,
Treasurer

DETAILED SUMMARY OF RECEIPTS

Property Taxes:	
Current Year	$ 355,416.46
Interest	301.37
Prior Years	57,370.95
Interest	6,000.23
Redeemed Taxes:	
Costs & Int. to sale date	30,389.31
Costs & Int. after sale date	7,727.31
Yield Taxes:	
Current Year	17,195.32
Prior Years	2,288.90
Interest	33.41
Land Use Change Tax	1,410.00
State:	
Highway Block Grant	27,549.60
Revenue Sharing	22,863.10
State Forest Land	506.58
F.E.M.A. (March 1993 Snowstorm)	1,136.00
Interest on Deposits	1,229.29
Motor Vehicle Fees	23,586.00
Dog Licenses	325.50
Permits and Fees:	
Pistol Permits	52.00
Fees for filing for office	16.00
Land Use Boards	233.68
Miscellaneous:	
Copies	41.50
School District (Supervisors at School Meetings)	45.00
Insurance Refunds	2,574.00
NHMA Ins. Dividend	115.46
CU Filing Fees	20.00
Welfare Reimbursement	250.00
NHMUC Overcharge — Repaid	20.71
Insurance Claim	331.80
U.S. Government in lieu of taxes	132.90
Other	124.70
From Capital Reserves	3,342.86
Tax Anticipation Loan	135,000.00
TOTAL RECEIPTS FOR 1993	$ 697,630.44
Total receipts for 1993	697,630.44
Total payments for 1993	626,333.42
Balance	71,297.02
Cash on Hand, January 1, 1993	$ 39,672.69
Cash on Hand, December 31,1993	$ 110,969.71

DETAILED REPORT OF PAYMENTS

TOWN OFFICERS SALARIES:		$ 8,926.01
David A. Morrill, Slcmn.(Mar.13 to Dec. 31)	1,204.08	
Raymond E. Conkey, Slcmn.(Jan.1 to Mar.13)	295.92	
Maureen T. Blanch, Slcmn	1,500.00	
Blanche A. MacDonald, Slcmn	1,500.00	
Walter H. Morgan, Treas	800.00	
Nella H. Ashley, Dep. Treas	60.00	
Delbert Pratt, Tax Collector	1,500.00	
Marilyn Pratt, Deputy Tax Collector	60.00	
Brenda A. Howe, Town Clerk	700.00	
Jean Krzyzak, Deputy Town Clerk	60.00	
Alice Melanson, Welfare Director	300.00	
Winslow Hallowell, Auditor	75.00	
Nella H. Ashley, Auditor	60.00	
Henry Melanson, Auditor (Cemetery Acct. only)	15.00	
Jaye Williams, Trustee of Trust Funds, '92	50.00	
Winslow Hallowell, Trustee Trust Funds, '93	50.00	
F.I.C.A	696.01	
CENTRAL ADMINISTRATION		$ 1,705.80
Town Reports (Printing and Mailing)	887.30	
Town Clerk's Fees	740.00	
Deputy Town Clerk's Fees	78.50	
TOWN OFFICERS EXPENSES		$ 13,333.41
Marima Belair, Sec./Bkkpr	$ 7,725.00	
F.I.C.A.	600.51	
Telephone	702.19	
Copier, Service Contract & supplies	932.50	
Registry of Deeds (Reg. liens & deed copies)	218.50	
Publications	504.19	
Supplies	387.47	
Postage	528.75	
Seminars & Workshops	112.75	
Datown Computer Service	780.32	
Property Appraisal	360.00	
Equipment, Purchases and Repairs	394.47	
Misc.		86.76

REGISTRATION & ELECTION ..... $ 621.90
- Salaries 498.42
- F.I.C.A. 38.13
- Legal Ads 70.35

LAND USE BOARDS ..... $ 106.18
- Manuals and Printed Materials 106.18

TOWN BUILDINGS ..... $ 656.51
- Mowing Grounds 168.20
  - Jonathan Conkey 93.20
  - Michael Howe 75.00
- Electricity 192.23
- Fuel Oil 249.47
- Yeaton Oil Co., Cleaning Furnace 30.00
- F.I.C.A. 16.61

MASCOMA REGIONAL SCHOOL DISTRICT $284,005.86
- January thru June 1993 - $20,378.38 per. mo. 122,270.28
- July thru October - $27,158.33 per month 108,632.66
- November & December - $26,551.46 per mo. 53,102.92

PUBLIC SAFETY $8,796.11
- Animal Control 190.11
  - Salary/Mileage/FICA/ (J. Gove)..... $190.11
- Fire $8,606.00
  - Fire Protection $8,606.00
    - Canaan Fire Dept. $4,672.00
    - Rumney Fire Dept. $3,934.00
  - Forest Fire Protection 00.00

HIGHWAYS, STREETS & BRIDGES $61,056.57
- Town Maintenance ..... $ 20,146.78
- Block Grant 27,549.60
- Hwy. Capital Improvements 13,360.29

LEGAL EXPENSES $4,114.96

Donald C. Koury, Town Counsel ..... $ 3,852.96

Internal Affair..... $ 2,058.23

Marsh vs. Dorchester..... 1,192.94

Young Estate vs. Dorchester..... 421.57

Austin vs. Dorchester..... 387.22

Doherty vs. Dorchester..... 55.00

Jay H. Hodes ..... $ 262.00

Re Pond and Forest Property Taxes

INSURANCE ..... $ 9,813.00

Jackman & Lang, Officers' Bond ..... $ 377.00

Wausau Ins., Workman's Comp 6,462.00

NHMA, Property/Auto Liability 2,311.00

NHMA Public Officers' Liability 663.00

UNEMPLOYMENT SECURITY ..... $ 216.48

NH Municipal Unemploy. Sec. ..... $ 216.48

REGIONAL ASSOCIATIONS ..... $ 905.00

NH Municipal Association ..... $ 500.00

Upper Valley Regional Commission 365.00

NH Resources Recovery Assoc. 20.00

NH Assessing Association 20.00

HEALTH ..... $ 2,336.00

Canaan F.A.S.T. Squad ..... $ 500.00

Visiting Nurses of VT and NH 1,174.00

Grafton Co. Sr. Citizens Council 312.00

Plymouth Area Task Force 350.00

SOLID WASTE DISPOSAL ..... $ 12,945.95

Rumney Transfer Station ..... $ 12,831.00

Pemi-Baker District Commission Dues 114.95

CULTURE & RECREATION, Library ..... $ 250.00

CEMETERY COMMITTEE		$ 550.00
DEBT SERVICE		$143,792.80
Tax Anticipation Loan	$ 135,000.00	
Interest on T.A. Loan	3,284.05	
Principal, Long Term Note	5,000.00	
Interest, Long Term Note	508.75	
CAPITAL RESERVES		$ 9,500.00
Town Building Fund	$ 2,000.00	
Hwy. Equip. Fund	5,000.00	
Bridges Fund	2,500.00	
PROPERTY TAX REFUNDS		$ 28.26
GRAFTON COUNTY TAX		$ 28,077.00
STATE OF NEW HAMPSHIRE		$38.50
Town Clerk's Dog License Fees	38.50	
TAXES BOUGHT BY TOWN		$ 27,234.40
MISCELLANEOUS		$ 283.00
Register of Deeds (CU Land)	20.00	
To Petty Cash Fund	200.00	
Kelley's Flowers	33.00	
Volpe's Market	30.00	
PAYMENTS FOR ALL PURPOSES		$ 626,333.42

Receipts, January 1, 1993 thru December 31, 1993		$ 697,630.44
Cash on Hand, January 1, 1993	+	39,672.69
Disbursements, January 1, 1993 thru December 31, 1993	-	626,333.42
Cash on Hand, December 31, 1993		$ 110,969.71

ROADS MONEY DISTRIBUTIONS

PAYROLL:

George C. Conkey, Road Agent	$ 19,500.00
George Belanger	685.00
Daniel L. Conkey	392.00
George C. Conkey, II	1,828.50
Brian A. Howe	48.00
Jonathan Conkey	155.50
Brett MacDonald	426.00
SALARIES	$ 23,035.00
BC/BS for Road Agent (Town's Share)	2,825.46
Road Agent's Retirement Fund (Town's Share)	548.70
S.S. & Medicare (Town's Share)	1,829.95
Dec. '92 adj. to FICA	173.44
SALARIES PLUS BENEFITS	$ 28,412.55
Less labor charged to Town Hall Improvements	1,123.59
TOTAL ROAD BUDGET PAYROLL	$ 27,288.96

SUB-CONTRACTORS:

George Conkey, II, Snow Plowing/Sanding	$ 1,365.00
Daniel Conkey, Sanding	85.00
Buckwold Trucking, Plowdng & Sanding	920.00
Brett MacDonald, Plowing	62.00
Shane Paige, Sanding	42.50
Joseph Poitras, Sanding	115.00
Nadine Bean, Mileage	75.50
Jim Heal	1,775.00
Paul Skipper (Cat/Loader/Snow Removal)	1,275.00
John Phinney, Plowing	320.00
Barry Paquette, Plowing	220.00
Albert Clogston, Plowing	280.00
Randy Witcher, Sweeping Roads	375.00
Blaktop, Paving	13,333.77
L & R Bixby Crushing, Screening Sand	733.00
TOTAL PAYMENTS	$ 20,976.77

GENERAL HIGHWAY EXPENSE:

NH Elect. Co-op	286.19
HALTT Sales, Chisel set	146.80
Canaan Hardware	42.43
George Conkey, electric & phone	312.00
St. Michael's College, Workshop	10.00

Shortts' Garage	6.00
Chris Curtis, Pit Lease, Sand, Gravel	350.00
Chris Curtis, Pit materials (sand/gravel/loam)	405.00
Pleasant Valley, Propane	14.00
Robert Thayer, Car Repairs	360.40
White Mountain Publishing, Advertising	16.60
Your Hometown Messenger, Advertising	22.00
TOTAL	$ 1,971.42

MOTOR FUEL:

Yeaton Oil Co	1,499.99
Shortts Garage	21.67
Shaker Valley Auto Parts, Oil	8.89
TOTAL	$ 1,530.55

TRUCK EXPENSE:

Kibby Equip	766.17
Shortts' Garage	50.00
Big A Plymouth, Parts	79.48
Dean Yeaton, Repairs	2,258.72
No. States, Tire Repair	11.64
S.A.S. Auto Parts	251.20
Wilson Tire	263.00
R.A.K.	789.65
W. Rumney Service Center	6.00
Blanche MacDonald, Telephone	5.01
TOTAL	$ 4,480.87

OTHER EQUIPMENT, REPAIR PURCHASE OR RENTAL:

Kibby Equipmenk, parts for plow	888.56
Buck's Welding, Repairs	299.50
Shortts' Garage	52.40
Townline Equipment, Loader parts & repair	518.89
M & M Equipment	472.54
Hawkensen Equipment	150.31
No. States Tire	15.00
Dean Yeaton	14.26
S.A.S. Auto Parts	18.30
West Rumney Service Center, Welding Sander	160.00
TOTAL	$ 2,589.76

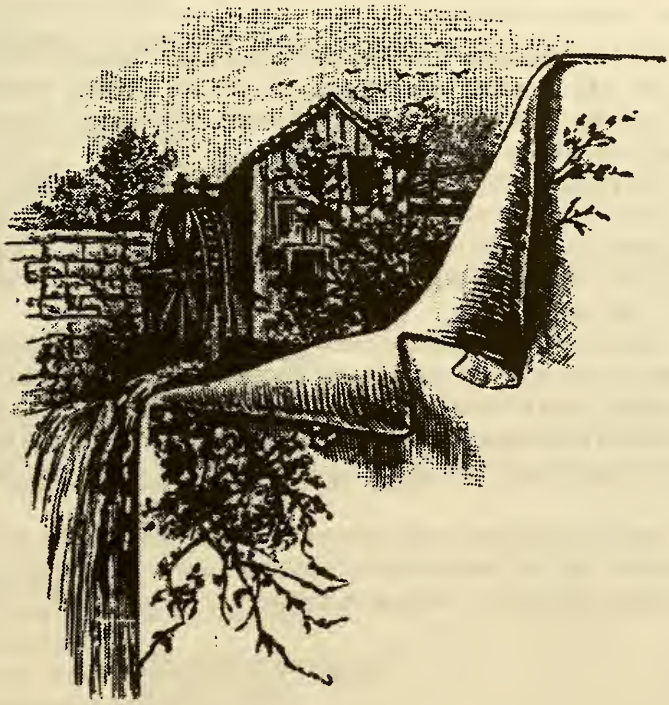
SUMMER MAINTENANCE:

No Purchases Made	0.00

WINTER:

ET & HK Ide	76.53
Eastern Minerals, Salt	1,224.96
Christopher Curtis, Sand	916.25
TOTAL	$ 2,217.74

PAYROLL	$27,288.96
SUB-CONTRACTORS	20,976.77
GENERAL HIGHWAY EXPENSE	1,971.42
MOTOR FUEL	1,530.55
TRUCK	4,480.87
OTHER EQUIPMENT	2,589.76
SUMMER MAINTENANCE	0.00
WINTER MAINTENANCE	2,217.74
TOTAL HWY. EXP.	$ 61,056.07



DORCHESTER COMMUNITY LIBRARY

Balance from 1992		$ 31.21
Town Appropriation 1993	250.00	
Anonymous Donations	150.00	
Friends of Library Donation	200.00	
1993 Income		600.00
TOTAL RECEIPTS		$ 631.21

Expenses:		
Insurance	100.00	
Operating Supplies	17.37	
Magazines	92.90	
Book Purchases	387.77	
TOTAL EXPENSES		$ 598.04

BALANCE ON HAND, DECEMBER 31, 1993	$ 33.17

The hours continue to be Wednesday 1-3 P.M., Thursday 3-6 P.M., and Saturday 10 A.M. to noon. By contacting one of the Trustees or myself, the library is available at off-hours also. Contact me by calling 523-7376 or call Mary Morrissey, Nella Ashley or Christine Morgan.

The Friends of the Library have met approximately every other Wednesday to discuss plans for crafts, craft sales and food sales. They have been quite busy adding books to the accession list, pasting in jackets for circulation cards and preparing file cards. They also have put "93" stickers on the bindings of new books for your convenience.

Many new books were purchased and many books were donated in 1993. I have placed these books in order on the shelves. Many older books were discarded to make room for those with more up-to-date copyrights. We have added both fiction and non-fiction books to the library this year. We want to thank Jean Baarson, the "Book Lady" of Canaan, who donates to our library from her sale of books.

I would appreciate seeing more of the townspeople drop by to browse or take out books. So far, our patrons have reached between 40 and 50 with cards issued. These cards are free so come in and get yours — and use it.

Respectfully submitted,
Herbert Noel
Librarian

REPORT OF TRUST FUNDS

Lucy Hazen Kimball Fund

Balance on hand, December 31, 1992	$ 241.21
Interest 1993	7.39
Expended 1993	45.00
Balance on hand, December 31, 1993	203.60

Scott Burleigh Fund

Balance on hand, December 31, 1992	742.00
Interest 1993	23.53
Expended 1993	144.00
Balance on hand, December 31, 1993	621.53

Paul Hopkins Hutchinson Fund

Balance on hand, December 31, 1992	1,230.88
Interest 1993	38.21
Expended 1993	234.00
Balance on hand, December 31, 1993	1,035.09

John C. Davenport Fund

Balance on hand, December 31, 1992	178.16
Interest 1993	5.93
Expended 1993	36.00
Balance on hand, December 31, 1993	148.09

Joseph & Katherine Grochocki Fund

Balance on hand, December 31, 1992	138.38
Interest 1993	10.32
Expended 1993	63.00
Balance on hand, December 31, 1993	260.70

Town Cemetery Fund

Balance on hand, December 31, 1992	5,951.50
Interest 1993	229.04
New Funds Created	2,000.00
Expended 1993	3,342.86
Balance on hand, December 31, 1993	4,837.68

Highway Maintenance Equipment Fund

Balance December 31,1992	23,298.60
Interest 1993	835.70
New Funds Created	5,000.00
Balance on hand, December 31, 1993	29,134.30

Purchase of Property Fund

Balance on hand, December 31, 1992	22,975.45
Interest 1993	744.33
Balance on hand, December 31, 1993	23,719.78

Bridges Fund

Balance on hand, December 31, 1992	2,513.79
Interest 1993	135.92
New Funds Created	2,500.00
Balance on hand, December 31, 1993	5,149.71

Respectfully submitted,
Winslow Hallowell
Trustee of Trust Funds

CEMETERY COMMITTEE REPORT

CEMETERY REGULATIONS

The Cemetery Committee has adopted the following regulations:

1. All stones face the East.
2. All burials, except cremations, to have vaults.
3. No regulations for shrubs or plants on plots.
4. No burials between November 15th and May 1st.
5. Prefer no signs on roadsides directing persons to our off-road cemeteries as a guard against vandalism.

Lots are still available only in Dorchester Cemetery #5.

Prices: $150.00 for l0'x20' plot.
$100.00 for 10'x15' plot.
$ 75.00 for 10'x10' plot.

Of the fifteen Cemeteries located and listed by the Cemetery Committee and the Historical Society, we find records of only four owned by the Town.

1. King or Big Pasture: laid out by the Town in 1787. #6 on the cemetery map.
2. A piece of land six rods by seven rods was voted on the second school lot (where John Stevens is buried) in 1810. #5 on cemetery map.
3. The No. Dorchester Cemetery was deeded to the Town in 1978 and the addition in 1981. #3 on cemetery map.
4. The Dorchester Cemetery was deeded to the Town by Thomas and Marion Morrissey in 1965. #5 on cemetery map.

Each Town must have a Board of Cemetery Trustees. The members of the present Cemetery Committee were appointed by the Selectmen to be Trustees until the March 1994 Town Meeting at which time three (3) Trustees must be elected. One to be elected for a one (1) year term of office, one for two (2) years, and one for three (3) years.

DORCHESTER CEMETERY COMMITTEE
FINANCIAL REPORT — 1993

Receipts:		
Balance on Hand, January 1,1993		$ 285.75
Town Appropriation 1993	550.00	
Interest on Trust Funds	900.00	
From Sale of Cemetery Lots:		
Lawrence & Helen Merritt		
Lot #10, Dorchester Cemetery	75.00	
A.T.Bawyer,		
Lots D & E, No. Dorchester	200.00	
M.C.Abell,		
Lot F, No. Dorchester Cemetery	150.00	
Walter & Christine Morgan,		
Lot 68, Dorchester Cemetery	100.00	
Receipts for 1993		$ 1,975.00
TOTAL RECEIPTS		$ 2,260.75
Payments:		
Care of Town Hall Cemetery	132.98	
Care of Dorchester Cemetery	395.25	
Care Of Cheever Cemetery	669.09	
Care of North Dorchester Cemetery	182.84	
Paint for Cheever Cemetery Fence	35.94	
Cemetery Markers	399.68	
Larry Walker Sr., remounting monument of Perry Elliott	50.00	
Register of Deeds, copy Scott Burley deed	3.50	
American Legion, Flags for soldiers' graves	30.00	
Social Security/Medicare	224.68	
TOTAL PAYMENTS		$ 2,123.96
BALANCE ON HAND, DECEMBER 31, 1993		136.79

Respectfully submitted,
Nella H. Ashley
Martha L. Walker
Mary C. Abell
Cemetery Committee

Labor Costs included in Financial Report:

Martha Walker	$ 720.00
Esther D'Mara	576.00
Carmen O'Mara	172.50

BOARD OF ADJUSTMENT

This is our annual report of decisions by the Dorchester Board of Adjustment.

On September 7, 1993, the Board of Adjustment elected the following officers:

Larry Russeau, Chairman
JoEllen Gove, Vice Chairman and Secretary
The ex-officio member is Maureen Blanch
The ex-officio alternate is Blanche MacDonald.

At the Sept. 22, 1993, meeting, the decision on Rowe and Catherine Ashley's Cheever Corner's property, the variance ordinance Art. 7, B (Sub sec. 2 ([c]), along with a special exception was approved.

Respectfully submitted,
Larry G. Russeau, Chairman
Dorchester Board of Adjustment

ANIMAL CONTROL REPORT

As of April 1993, there were 70 registered dogs in town.

This was a pretty good year with, unfortunately, a few upsets. I removed a horse due to neglect who is now doing fine. Nuisance calls ran rampant thru-out the year. There were a couple of abuse calls which were dealt with accordingly.

A more serious incident occurred in November when I was forced to remove a full-grown steer, two pigs and two beautiful dogs from a home that was vacated the previous week. They are all doing fine. There were four stray dogs; two of which were claimed, two are still looking for good homes.

In closing I'd like to remind everyone that having your pets registered thru the Town Clerk is essential and putting the updated tags on their collars is very important. If we continue to work together, all our pets will remain healthy and safe.

Respectfully submitted,
JoEllen Gove
Animal Control Officer

PEMI-BAKER
SOLID WASTE DISTRICT

The Pemi-Baker Solid Waste District held the annual Household Hazardous Waste Collection at Fred Madore's Chevrolet in Plymouth in October. There was a moderate turnout and we are planning to hold the next collection in the spring of 1994.

We are watching events at the Consumat Sanco landfill in Bethlehem in terms of how they may affect the District. There are many questions that are scheduled to be reviewed and answered by the courts, and in the meantime we are researching alternative methods of disposal for the District's solid waste. The District is also researching the possibility of purchasing a truck for the purpose of transporting its own solid waste.

The District will be joining the New Hampshire Resource Recovery Association (NHRRA) as a district this year, resulting in cost savings to the Pemi-Baker District towns within the district which have been members individually. Membership will enable us to participate in the cooperative marketing program of the NHRRA and we are particularly excited about the new textiles recycling program which will begin in the spring of 1994.

District towns continue to improve their recycling programs in a variety of different ways. Representatives from the member towns discuss their towns' recycling initiatives at each meeting, sharing information and getting new ideas from each other. The textiles recycling program will be undertaken as a District, with Representatives from the towns coordinating their towns' efforts and a sub-committee of the district coodinating collections.

In June, our district coordinator, Adam West of North Country Council, left the Council and his position as coordinator has been filled by Marghie Seymour, also of North Country Council.

District meetings are held at 7:00 PM on the 3rd Thursday of each month at the Plymouth State College Facilities Services Building in Plymouth. Anyone interested in attending is welcome.

Ashland, Campton, Danbury, Dorchester, Ellsworth, Plymouth, Rumney, Thornton, Warren, Waterville Valley, Wentworth. (Members of PBSWD).

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

During Calendar Year 1993, the State of New Hampshire experienced an average number of wildfires. The three leading causes of these wildfires were campfires left unattended, unsupervised children and debris fires that escaped control. All of these fires are preventable but ONLY with your help!

Please help your town and state forest fire officials with forest fire prevention. New Hampshire State Law (RSA 224:27II) requires that, "No person, firm, or corporation, shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done."

Violations of RSA 224:27II and the other burning laws of the State of New Hampshire are misdemenors punishable by fines of up to $1,000 and/or a year in jail and you are also liable for all fire suppression costs.

The State of New Hampshire, Division of Forests and Lands assisted many towns in wildland fire suppression during 1993 and participated in many fire prevention programs. This year, the nation is celebrating Smokey Bear's 50th anniversary. The State of New Hampshire Forest Protection Bureau will be working with many communities to spread the fire prevention message - "Remember...Only YOU can prevent forest fires." Fire prevention is the most cost effective fire suppression tool. Please be careful around fire; and help us and our communities have a fire safe year.

"REMEMBER... SMOKEY HAS FOR FIFTY YEARS!"

FOREST FIRE STATISTICS

	State	District
Number of Fires	545	15
Acres Burned	224	12.8

John Q. Ricard
Forest Ranger

George Conkey, Jr.
Forest Fire Warden

MASCOMA HOME HEALTH SERVICES

VISITING NURSE ALLIANCE OF VERMONT AND NEW HAMPSHIRE

We are pleased to have the opportunity to report on the activities of Mascoma Home Health Services for 1993, our twenty-fourth year of providing home health care, hospice and community health services for the residents of your community and our second year as a branch of the Visiting Nurse Alliance of Vermont and New Hampshire.

This has been another year of extraordinary growth in requests for services affecting all of our programs, especially home visiting and hospice. Home visits throughout our service area increased 35% over those reported for 1992. Our staff, with their experience, dedication and skill in caring for people in their homes have made it possible for us to meet this challenge.

Home visits provided by our staff in the Mascoma Home Health Branch for persons in the Town of Dorchester for the period 11/30/92-12/1/93, were:

	Visits
Nursing	26
Home Health Aide	119
Homemaker	42
Total Visits	187

The Family Health Services Program is available to young families in your community. This program includes a Well Child Clinic and a Women, Infants and Children (WIC) Program (two clients; 8 visits). Home visits are available to children and families (6) and are made by nurses specializing in pediatric care and parent aides to help them care for themselves and their children in the most productive and positive way possible. The WIC Program provides nutrition education, food vouchers and health care referral sources to mothers and children from low income families.

The Agency also conducts other community screening clinics, flu clinics, foot clinics and other health programs such as blood pressure screenings and cholesterol testing.

The Board of Trustees and the Incorporators Group, where your interests are represented by members of your town, the staff, and the people who are helped by our care, all thank you. We believe in the value of home and community health care and appreciate all that you do to support our efforts in your community.

Respectfully submitted,
Elizabeth J. Davis
Chief Executive Officer

GRAFTON COUNTY SENIOR CITIZENS COUNCIL

Grafton County Senior Citizens Council, Inc. provides services to older residents of Dorchester through the Mascoma Area Senior Center. These services include home delivered meals, a senior dining room program, transportation, adult day care, outreach and social work services, health education, recreation, information and referral, as well as opportunities for older individuals to be of services to their communities through volunteering.

Any Dorchester resident over the age of 60 or members of his/her family are eligible to use the services of GCSCC. Handicapped individuals under the age of 60 may also be served through these programs. Although there are no charges for the services, the Agency does request contributions toward the cost of services.

During 1993, 11 older Dorchester residents were served through all of GCSCC's programs. These individuals enjoyed dinners at the Mascoma Center, received hot meals delivered to their homes, used transportation services to travel to medical appointments, to grocery stores, to do personal errands or to the Senior Center, contributed hours of time, energy and talent to support services in the community, participated in recreational and educational programs, used our information and referral service, people used the services of our social workers. Services for Dorchester residents were instrumental in supporting many of these individuals as they attempted to remain in their own homes despite physical frailties.

Our staff works closely with other agencies providing services to older people in the community to assist older Dorchester residents and their families in taking advantage of available programs and services which will improve the quality of their lives and enable them to remain in their own community as long as possible.

GCSCC very much appreciates the support of the Dorchester community for services which enhance the independence of older residents of Dorchester.

Respectfully submitted,
Carol W. Dustin, ASCW
Executive Director

GRAFTON COUNTY SENIOR CITIZENS COUNCIL

Statistics for the Town of Dorchester

October 1, 1992 - September 30, 1993

Number of Senior Dorchester residents served: 11 (of 64 over 60; 1990 Census)

Number of Dorchester Volunteers: 2
Number of volunteer hours: 171

Services	Type Of Service	Units Of Service		Unit Cost	Total Cost of Service
Congregate/Home Meals Delivered		346	x	$4.19 =	$1,450.00
Transportation	Trips	350	x	$4.90 =	$1,642.00
Social Services	1/2 Hour	22		$8.62 =	$ 190.00

GCSOC Cost to provide services for Dorchester residents only	$3,282.00
Request for Senior Services In 1993	$ 312.00
Received for Town of Dorchester for 1993	$ 312.00
Request for Senior Services for 1994	$ 325.00

Note:

1. Unit cost from Audit, Oct. 1, 1992 - Sept. 30, 1993.
2. Services funded by:
   Fed. & State programs, 51%;
   Municipalities, Grants & Contracts, County & United Way, 14%;
   Contributions, 11%;
   In-kind donations, 20%;
   Other, 1%;
   Friends of GCSOC, 2%.

GRAFTON COUNTY COMMISSIONERS

1993 REPORT TO TOWNS

Grafton County Commissioners would like to take this opportunity to present our report to the citizens of Grafton County. We continue our goals of efficient county services and work diligently to maintain prudent budgets and tax requirements.

In keeping with the Town of Littleton's theme of "Our Volunteers", we are proud to pay tribute to the many volunteers serving the county home, the correctional facility and other agencies, schools, hospitals, etc., throughout Grafton County.

At the Grafton County Department of Corrections we are blessed to have Dick and Betty Abbott teaching two. Thresholds/ Decisions classes a year, which has appreciably reduced the recidivism rate. We also commend Bruce Newton for his work in alcohol and narcotics programs, Kathy Lovell for her substance abuse counselling program and Ralph Hysong for special services.

The Grafton County Nursing Home receives many volunteer hours from local citizens and the RSVP program. The Nursing Home holds a special Recognition Day to honor these valuable volunteers.

The Commissioners nominate individuals and groups to receive the Governor's Volunteer Recognition award in September. This year's individual award went to Leslie Backstrom for bringing new programs, volunteers and funds to the Warren school, and the Grafton County RSVP Knitters Group received the group award for 12,000 hours and 1400 knit items completed and distributed to schools, hospitals and other agencies.

We apologize for not being able to recognize all volunteers in this short space. However, we are fortunate to have so many throughout Grafton County that it would be hard to name them all.

Grafton County Commissioners have had an active year working on long range planning for equipment and space needs and on other progressive projects such as the expansion to the Nursing Home's Special Needs Unit. The County Corrections Facility is now using electronic monitoring at inmate expense to allow house arrest, and the County Farm has reduced its payroll with the installation of a new milk line system. As with towns, we continue to be frustrated by ever expanding federal and state cost shifting.

In closing, we wish to express our sincere appreciation to local officials, agencies and the public for cooperating in our efforts to better serve the citizens of Grafton County. And please remember that the Commissioners are at your service for local government education forums and slide show presentations. Commissioners meet Tuesdays at 9:OOAM, and may be reached at phone #787-6941 or by mail to RR 1, Box 67, North Haverhill, N.H. 03774-9758.

Respectfully submitted,
GRAFTON COUNTY COMMISSIONERS:
Betty Jo Taffe, Chairman (District #3)
Barbara B. Hill, Vice Chairman (District #1)
Raymond S. Burton, Clerk (District #2)

***** OUR ADDRESS HAS CHANGED *****

Please be advised that Grafton County Commissioners Office
new mailing address is:

Grafton County Commissioners
RR1, Box 67
North Haverhill, NH 03774-9758

* The Commissioners Office includes: County Financial Department, Administration, and Human Services Department.

TRI COUNTY COMMUNITY ACTION
1993-94 OUTREACH REPORT

Outreach is the field services arm of the Tri-County Community Action Program. The purpose of this program is to assist low-income, elderly and handicapped persons to solve individual problems and meet their needs through individual and/or group self-help efforts. Outreach Coordinators accomplish this purpose by providing information, counseling, referrals, guidance, organizational assistance, individual counseling and by effectively linking and utilizing community resources. If possible, we also may assist with Emergency Fund dollars in the form of Vouchers.

Last year, the following assistance (client service units) was provided by the CAP Outreach Program in Dorchester.

CATEGORY	TYPE OF ASSISTANCE	CLIENT SERVICE UNITS
Food	Emergency food supplies, Food Stamps, Government surplus foods, consumer education, food baskets, nutrition.	27
*Energy	Electrical disconnects, out-of-fuel, Weatherization, woodstove, fuel wood, home repairs, furnaces	11
Homeless	Homeless or in imminent danger of being homeless	2
Housing	Emergency placements, furnishings, loans, home improvements, tenant/landlord relations, relocations	1
Budget Counseling	Money management, debt management, financial planning	1
Health	Medicare, Medicaid, Mental Health, Dental, Home Health, Emergency Response Units, Substance Abuse	3
Income	Job Corps, employment referrals, Job training, welfare referral	4
Transportation	Emergency rides, car pools	0

Legal Assistance	Information and referral to Legal Aid	0
Other	Clothing, education, domestic violence, children's services	5
	TOTALS:	54

*Does not include Fuel Assistance

Because of our support and that of other surrounding towns, we were able to keep our Dorchester area Outreach office open through the entire year. As a result, we were also able to leverage the following funds and/or provide the following services or products to the low-income people of your area:

	FUNDS OR PRODUCTS PROVIDED $ AMOUNT
FEMA (Emergency food and shelter)	7,675.00
USDA (Food products distributed - retail value)	26,098.00
Emergency Fund and Food Pantry Assistance	5,500.00
Homeless-Emergency Food and/or	2,500.00
Shelter Volunteer Hours @ $4.25/Hour	5,482.00
A. OUTREACH TOTAL:	46,775.00

Please note that these funds are in addition to the approximately $4,000.00 Community Services Block Grant matching funds that are applied to each Outreach Coordinator's salary and other local office expenses. Your continued financial support is needed to insure the availability of these dollars for local use and help in providing these essential social services in your community.

Also, our Outreach Coordinators did the application intake work for Fuel Assistance and Weatherization. As a result, the residents of your town received the following assistance from the Community Action Program this past winter:

	#HOUSEHOLDS	#INDIVIDUALS	DOLLAR AMOUNT
FUEL ASSISTANCE	21	50	$ 8,200.00
WEATHERIZATION			
B. ENERGY TOTALS:	21	50	$ 8,200.00
GRAND TOTAL ALL ASSISTANCE (A + B)			$ 54,975.00

THE TASK FORCE AGAINST DOMESTIC AND SEXUAL VIOLENCE

P.O. Box 53
Plymouth, N.H. 03264
Crisis Line: (603) 536-1659
Office: (603) 536-3423

PROGRAM DESCRIPTION

The Task Force Against Domestic and Sexual Violence is a non-profit volunteer organization, which provides assistance to victims of domestic and sexual violence. The Task force, a member group of the New Hampshire Coalition Against Domestic and Sexual Violence, serves 18 towns: Alexandria, Ashland, Bridgewater, Bristol, Campton, Dorchester, Ellsworth, Groton, Hebron, Holderness, Lincoln, Plymouth, Rumney, Thornton, Waterville Valley, Warren, Wentworth, and North Woodstock. It is the only organization of its kind in southeastern Grafton County.

Since its inception in 1981, the organization has maintained a 24-hour crisis line, staffed by 40+ volunteers who provide legal advocacy, emergency shelter, transportation, food, emotional support services and referrals to its clients. Organization members also coordinate and conduct community outreach programs.

Providing support services to the volunteers are the four staff members: Resources Director, Support Services Director, Administrative Director, and Child Advocacy Director. All four are supervised by the eleven-member Board of Directors.

Since 1981, the Task Force members have answered over 2500 calls from all the towns it serves. Many of these calls have been referred to us by the local police departments, the court, physicians, counselors and therapists.

Volunteers and staff adhere strictly to NH law (RSA 173-B:21), which requires that they maintain confidentiality with regard to persons served by them and files kept by the organization. Also, as required by law (RSA 173-C Privilege Bill), all information received by a volunteer or staff member in the course of a relationship with a victim is confidential. This law allows the Task Force to keep its location from being made public.

PEMI-BAKER YOUTH AND FAMILY SERVICES COUNCIL

The Pemi-Baker Youth and Family Services Council, Inc. is an organization dedicated to promoting community-wide approaches to aid the development of healthy families and children. The Council currently coordinates four programs:

1) **Juvenile Court Diversion** — a program for first time juvenile offenders, allowing them to be held accountable for offenses without going to court.
2) **The Challenge Course** — a 15 hour early intervention drug and alcohol program for young people whose use of alcohol and other drugs has come to the attention of a parent, school official, police, court or other person (including themselves).
3) **Information and Referral** — provides residents of 17 town region with access to information about human services in the area. During 1993 the Council received approximately 150 calls and visits through this program.
4) **TIME/Host Homes** — the Council administers program providing short term housing for young people in need of time away from home as an alternative to running away. Program initiated in the Fall of 1993.

The Council is also involved in several other important community efforts. "Families First", a column published twice a month in the Record Enterprise, is co-produced by the Council. The column addresses a wide range of topics related to family life. The Council is also responsible for the publication of "The Guide to Community Resources for the Plymouth and Newfound Area". In addition, the Council provided administrative support to the second annual Conference for Parents, held in Plymouth last September, attended by over 400 people.

Future plans for the Council include collaborative efforts with area schools, distribution of a "student help card", expanded parent support and training efforts, peer education and continued efforts to coordinate services among providers in the region. Funding requests have been made to each of the 17 towns served; 1994 requests are equal to 1993 requests.

Respectfully submitted,
John LaCrosse
Director of Services

UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

The Upper Valley Lake Sunapee Regional Planning Commission is a voluntary association of 31 towns, four in Vermont and 27 New Hampshire communities. The Commission is concerned with the development of comprehensive plans for beneficial and balanced economic, environmental and social growth in the Region. It functions as a research, resource, and informational agency, and when appropriate, acts to obtain Federal, State and other approvals, grants-in-aid, loans and similar assistance for individual member towns and for the Region. The Commission provides technical assistance to member communities in the areas of planning (land use, transportation, water quality, etc.), mapping, community development, grantsmanship and grant administration. In addition, regional publications, such as our Regional Profile, regional studies, such as our Regional Transportation Plan, and regional projects, such as the Lake Sunapee Watershed Management Plan, are undertaken to the benefit of more than one community.

In the past year, services such as our Planning Board training series, and library which features maps, planning resources and US Census data, were available to all of our member communities. A complete list of services and regional projects which benefit our members follows the list of services provided directly to residents of Dorchester.

In 1993, our work specifically for the Town of Dorchester included:

Met to discuss need for planning and a variety of planning issues.
In December, will provide two wetlands maps of Town, one using SCS soils data and one based on Landsat vegetative data.

Our Commission looks forward to continuing to serve Dorchester in the coming year.

Services Which Benefit All Member Communities

— Completed a Regional Buildout Analysis which investigated the impacts on population, traffic and number of dwelling units and school aged children assuming the region were totally built out under zoning ordinances in each town.
— Continued the Lake Sunapee Watershed Management Plan which analyzes the full build-out of the watershed on lake water quality and evaluates alternative lake protection strategies.

— Updated the Regional Profile, our regional compendium of population, housing, economic and other data, including 1990 census data.
— Continued our regional transportation planning programs in New Hampshire and Vermont.
— Studied virtually all signalized intersections in the Region.
— Training topics covered in this year's training sessions offered to New Hampshire Planning Board members included integrating GIS in to community planning, capital improvements programming and basics for new planning board members. A workshop was held for Vermont zoning board members and zoning administrators on the granting of conditional uses and variances.
— Through our Economic Initiative Project, work has begun to develop a one page data summary of each town in the region to be used to document the community's economic vision and to promote the community.
— Consult and help residents of member communities as, and when, asked.
— Meet with state officials and agency representatives to influence policy and to help keep the Region an active participant in many ongoing programs. This includes activity with transportation, solid waste, economic development, and environmental regulatory agencies in both New Hampshire and Vermont.
— Maintain a library of regional data, maps and planning resources, and answer many requests for information.
— Use the Geographical Information System (GIS) to perform mapping and analyses for member towns.
— Assist the Upper Valley Solid Waste District in dealing with solid waste issues. Provide general staff support for the District.
— Provide administrative support for the Upper Valley Household Hazardous Waste Collection Program.
— Work in cooperation with the Sullivan County Economic Development Commission.
— Sponsor local sessions of the NH Municipal Law Lecture Series.
— Provide technical assistance to Advance Transit.
— Use the Regional Transportation Advisory Committee to develop regional policies and recommendations for the Regional Transportation Plan.
— Revise and update the Regional Plan.
— Comply with applicable Vermont Act 200 requirements at the local, regional and state level, including participation in the Council of Regional Commissions.
— Participate in Vermont Act 250 reviews.
— Sponsor planning board training sessions in New Hampshire and Vermont.
— Work with Upper Valley Land Trust and the Society for the Protection of NH Forests to protect open space and conserve important parcels of land.
— Participate in and work with the Connecticut River Valley Resource Commission.
— Review land use controls and master plans, and suggest amendments.

BIRTHS — TOWN OF DORCHESTER — 1993

Date	Name of Child	Sex	Name of Mother	Name of Father	Mother Born	Father Born
03-04-93 Plymouth	John Richard Jr.	M	Tammy Marie Ward	John Richard Murdock, Sr.	NH	NH
04-11-93 Lebanon	Amanda Lynn	F	Lisa Marie Ceravone	James Vincent Quirk	CT	CT
05-19-93 Lebanon	Brittany Nicole	F	Cindy Lou Carter	Tony Lee Sleeper	NH	NH
08-13-93 Lebanon	Joshua Aaron	M	Suzanne C. Campbell	James Robert Goode	MA	MA
09-11-93 Plymouth	Aaron Allan	M	Jaye Ellen Blanchette	Donald Allan Williams	ME	ME
09-16-93 Concord	Alexander Colby	M	Pearl Dorothy Cameau	Richard Melvin Young, Sr.	NH	NH

MARRIAGES — TOWN OF DORCHESTER —1993

Date/Place	Groom & Bride	Residence	Names of Parents
05-09-93	Joseph Dominic Ceravane	Dorchester, NH	William Joseph Ceravone/Nora Ferris
Dorchester	Tracy Anne Razowski	Dorchester, NH	Stanislaw Radowski, Jr./Laura Ann Bebon

DEATHS — TOWN OF DORCHESTER - 1993

Date	Place	Name	Age	Father's Name	Mother's Name
05-30-93	Lebanon	Helen Josephine Merritt (aka Gert)	75	Gus Laware	Lucy Ammel
10-02-93	Lebanon	Sherrill Allan Canedy (aka Buck)	49	Albert William Canedy	Mary Helena Dolan
10-15-93	Dorchester	Edward Jennings, Jr.	56	Edward I. Jennings, Sr.	Margaret Borkowski

— NOTES —

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